

networkfareham Board Meeting
Tuesday 3 June 2008

Item 3 – Funding

PROJECT FUNDING

For 2008-2009 networkfareham has received the following project funding:

Funding source	£
Brought forward from Fareham Borough Council and Hampshire County Council funding received 07-08	9180
Hampshire County Council Community Strategy Funding (to be confirmed by HCC on 20 June 08)	4750
Fareham Borough Council	5000
Total	18,930

The following has already been allocated:

Project	£
Sustainable Community Strategy development	3600
Community Consultation Autumn 2008	6000
Total	9600

This leaves the following unallocated for 2008-2009

Total unallocated for 2008-2009	£9330
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Each thematic partnership was requested to put forward bids from their partnership by 20 May for the Board's approval at its 3 June meeting. To date no bids have been received.

LSP COORDINATOR (JOINT POST WITH GOSPORT'S LSP)

A new two year agreement took effect on 1 April 2008 to employ a Joint Co-ordinator to ensure that the Fareham and Gosport LSPs function effectively. The Co-ordinator is now employed by Gosport Borough Council but remains hosted by the PCT at Fareham Reach.

Organisation	£
Fareham Borough Council	5,250
Gosport Borough Council	5,250
Hampshire County Council	10,500
Hampshire Constabulary	6,500
Hampshire Primary Care Trust	10,500
Total	38,000

EXPENSES

The Chairman of the Children & Young People's Partnership – Frank Wright – recently asked for the LSP to cover the expense of attending a Children and Young People's Conference. His request highlighted the fact that networkfareham currently has no procedure in place to deal with expense requests. The Board is asked to approve the Expenses Claims Policy attached as Appendix A.