

networkfareham Board

Tuesday 3 June

Item 5 – Local Area Agreement update

INTRODUCTION

1. The Board was given a report on the Local Area Agreement (LAA) at its last meeting in March. This report is intended to update the Board on what has been happening since then and future developments.

PROGRESS SINCE THE LAST UPDATE

- 2 Since the beginning of this year, LAA leads were required to consult partners regarding the priorities for improvement and associated national or local indicators to be included in the revised Hampshire LAA. These negotiations were completed and the draft LAA was submitted to GOSE at the end of March. Relevant partner organisations will have been consulted during this phase of the process.
- 3 The current phase is the development and negotiation of relevant targets for the agreed national and local indicators. Again, partner organisations should be involved in this phase.
- 4 The proposed LAA targets were submitted to Hampshire County Council's Cabinet on 13 May prior to being submitted to GOSE before the deadline of 2 June. The priorities and indicators are shown in Appendix A.

ROLE OF DISTRICT LSPS

- 5 Hampshire County Council has recently issued a draft delivery framework for the LAA which sets out the role of LSPs as follows:
 - to support the development of LAA priorities at a local level
 - to reflect LAA priorities in the delivery plans for the local sustainable community strategy
 - to support the coordination and delivery of LAA targets at a local level
 - to contribute to the performance management and delivery of LAA targets through the use of local intelligence, research and analysis.
 - to ensure that data is shared and used appropriately to drive improvement, offering challenge and 'critical friend' support
 - including issues and progress updates in reports and audit responses where appropriate

DATA COLLECTION

- 6 Each designated and local indicator within the LAA, and other indicators within the National Indicator Set will have:
 - an allocated **data owner / provider or providers**– to collect or obtain data at the required times in the prescribed format. Data may be obtained from national websites, for example the ONS website.
 - a **NIS data coordinator**. In some instances, the data provider and data coordinator will be the same person.
- 7 As soon as data becomes available, the data owner / provider/s will need to forward it to the NIS data coordinator. The NIS data coordinator, will – on a quarterly basis - collate it into a single report, and forward this to the Corporate Performance Team of Hampshire County Council for performance reporting.
- 8 In addition to the above collection of data, for indicators within the LAA only, it is envisaged that **the LAA Theme Lead**, will provide on a quarterly basis:-
 - A Target Delivery Assessment, showing a ‘RAG’ (Red / Amber / Green) status for each LAA target, based on an assessment of risk to non-delivery.
 - A commentary on performance, highlighting risks and mitigating action being taken – escalating any issues for wider consideration.
- 9 Hampshire County Council has produced a Data Sharing and Quality Protocol for the LAA.

IMPLICATIONS FOR FAREHAM

- 10 The targets for the LAA are currently under development and so far, Fareham has not been named as a priority geographical area under any indicator or target.
- 11 There is one indicator in particular which is very important for Fareham that has not yet named its geographical priorities:

Priority C: Improve the co-ordination of transport and access to services across the County

Local Indicator C5 Reduce Congestion - two target areas have been identified:

- Reductions in congestion or congestion growth at (10-20) strategic hot spots
- Reductions in congestion or congestion growth at locally identified hot spots (up to 3 per district)

RECOMMENDATION

- That the Board asks each thematic subgroup to specifically review the LAA indicators/targets under their relevant theme and recommend to the Board whether any influencing needs to be done to ensure that Fareham is fully involved in the LAA process.
- That the Board uses its lobbying and influencing role to ensure that any feedback from the thematic partnerships is fed back to the relevant leads in the LAA process.

Improvement Priority	National Indicator	Local Performance Indicator	Hampshire LAA Lead Officer	Networkfareham Thematic Partnership
Children and Young People				
Improve mental and emotional health	<u>NI 51</u> Effectiveness of child and adolescent mental health (CAMHS) services DCFS DSO		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
Tackle childhood obesity	<u>NI 56</u> Obesity among primary school age children in year 6		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
Reduce the number of teenage pregnancies	<u>NI 112</u> Under 18 conception rate		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
Close the gap between the achievements and life chances of the most vulnerable children and young people (as identified in the CYPP) and the majority of Hampshire children and young people.	<u>NI 102</u> Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at key stages 2 and 4		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
Improve the life chances of those 16-19 year olds at risk of underachievement	<u>NI 117</u> 16 to 18 year olds who are not in education, training or employment (NEET)		Felicity Roe (Hampshire CC)	Children & Young People's Partnership

Improvement Priority	National Indicator	Local Performance Indicator	Hampshire LAA Lead Officer	Networkfareham Thematic Partnership
	<u>NI 148</u> care leavers in employment, education or training		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
	<u>NI 79</u> Achievement of a level 2 qualification by the age of 19		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
Improve services for children in our care and on the edge of care including the improvement of placement stability and choice	<u>NI 62</u> Stability of placements of looked after children: number of placements		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
Safeguarding children	<u>NI 65</u> Percentage of children becoming the subject of a Child Protection Plan for a second or subsequent time		Felicity Roe (Hampshire CC)	Children & Young People's Partnership
These are in addition to 16 Mandatory PIs (72, 73,74,75, 83, 87, 92,93,94,95,96,97,98,99,100,101)			Felicity Roe (Hampshire CC)	Children & Young People's Partnership

Improvement Priority	National Indicator	Local Performance Indicator	Hampshire LAA Lead Officer	Networkfareham Thematic Partnership
Employment, Skills and Business Support				
Skills Levels - Improve skill levels, raising basic skills and move people up the skills ladder as measured by NVQs	NI 163 Working age population qualified to at least Level 2 or higher		Simon Winkworth (Learning Skills Council)	Economic Development Partnership
	NI 164 Working age population qualified to at least level 3 or higher		Simon Winkworth (Learning Skills Council)	Economic Development Partnership
	NI 165 Working age population qualified to at least level 4 or higher		Simon Winkworth (Learning Skills Council)	Economic Development Partnership
Employment rate	NI 151 Overall employment rate		Jackie Sutherland (Job Centre Plus)	Economic Development Partnership
Business growth		LOCAL PI measuring the nos. of businesses per thousand population. This is in itself a reflection of the net effects of start ups and survival	Business Link	Economic Development Partnership
Address resident/ worker earnings gaps in targeted areas		LOCAL PI based on NI 166, but focused on narrowing the gap between residence-based	Not Specified	Economic Development Partnership

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		and workplace- based average earnings in Rushmoor and Basingstoke		
Accessibility and Transport				
Highway maintenance	NI 168 Principal roads where maintenance should be considered		John Buckett (Hampshire County Council)	Environment and Transport Partnership
	NI 169 Non principal roads where maintenance should be considered		John Buckett (Hampshire County Council)	Environment and Transport Partnership
Improve road Safety and reduce casualties:	NI 47 People killed or seriously injured in road traffic accidents	LOCAL PI on reduction in speed in villages - an index is being developed which will give the average speed across a sample of rural villages. The survey will be undertaken on an annual basis to give an indication of how speed has reduced.	John Buckett (Hampshire County Council)	Environment and Transport Partnership
Improve congestion		LOCAL PI to be developed	John Buckett (Hampshire	Environment and Transport Partnership

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		based on index of hot-spots - an index is being developed to measure congestion based on satellite readings from GPS systems fitted in vehicles (length of delay x no of vehicles). Options are being considered on identifying 'hot-spots'.	County Council)	
Accessibility		<u>LOCAL PI</u> to be developed - an index is being developed which will give an indication of local accessibility. It'll be based on data from existing databases covering people with no/limited access to car, or where there are public transport access difficulties combined with needs analysis survey.	John Buckett (Hampshire County Council)	Environment and Transport Partnership
Housing and Accommodation				
Affordable housing	<u>NI 155</u> Number of affordable housing delivered (gross)		Will Godfrey (East Hampshire District Council)	Housing Partnership

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Fuel poverty	NI 187 Tackling fuel poverty- % people receiving income based benefits living in homes with a low energy efficiency rating		Will Godfrey (East Hampshire District Council)	Housing Partnership
	Further discussions to be held on NI 154 – Net additional homes provided.		Not Specified	Housing Partnership
Safer Communities				
Reduce Anti-Social Behaviour:	NI 17 Perceptions of anti social behaviour	LOCAL PI: Criminal damage using the HO Class Codes	Kory Thorne (Hampshire Police)	Community Safety Partnership
	NI33 Arson incidents	LOCAL PI: Incidents of rowdy and inconsiderate behaviour. (See Appendix A for classifications)	Steve Hamm (Hampshire Fire and Rescue)	Community Safety Partnership
Reduce Violence:				
a) Alcohol Related Public Violence	NI 20 Assault with injury		Inspector Kory Thorne	Community Safety Partnership

Improvement Priority	National Indicator	Local Performance Indicator	Hampshire LAA Lead Officer	Networkfareham Thematic Partnership
	crime rate		(Hampshire Police)	
b) Domestic Violence	NI 32 Repeat incidents of domestic violence		Inspector Steve Moat (Hampshire Police)	Community Safety Partnership
Reduce adult re-offending (PPOs)	NI 30 Re-offending rate of prolific and priority offenders		Inspector Keith McGroary (Hampshire Police)	Community Safety Partnership
Tackle drug related offending	NI 38 Drug related (class A) offending rate		Sue Wilks (Hampshire Drug and Alcohol Team)	Community Safety Partnership
Reduce the number of first time entrants to the Youth Justice System	NI 111 First time entrants to the Youth Justice System aged 10-17		Steve Crocker (Hampshire County Council)	Community Safety Partnership
Health and Well-being				
Provide information and support to older people to enable them to live independently	NI 134 The number of emergency bed days per head of weighted	Local Target using NI 139 People over 65 who say that they receive the information,	Alan Hagger (Hampshire County Council)	Health & Wellbeing Partnership

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	population	assistance and support needed to exercise choice and control to live independently		
Improve health and wellbeing of people in Hampshire & reduce inequalities between areas of Hampshire with high and low deprivation scores:	<u>NI 120</u> All age all cause mortality	<u>Local Target</u> using NI 123 16+ current smoking rate prevalence	Christine Jackson (Hampshire PCT)	Health & Wellbeing Partnership
		<u>Local PI</u> : Number of adults doing 30 minutes activity 5 times a week measured through a biannual Hampshire residents face to face survey conducted by Ipsos MORI (as per current LPSA2 Target 9).	Christine Jackson (Hampshire PCT)	Health & Wellbeing Partnership
Promote independent living for vulnerable people	<u>NI 142</u> Number of vulnerable people who are supported to maintain independent living		Alan Hagger (Hampshire County Council)	Health & Wellbeing Partnership
Tackle alcohol abuse		Local target using NI 39 Alcohol harm related hospital admissions	Christine Jackson (Hampshire PCT)	Health & Wellbeing Partnership

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Environment				
Use material resources more efficiently.	NI 193 Municipal waste land filled	Local Target using NI 192 Household waste recycled and composted	Campbell Williams (Hampshire County Council)	Environment and Transport Partnership
Mitigate progress of Climate Change.	NI 186 Per capita reduction in CO2 emissions in the LA area		Campbell Williams (Hampshire County Council)	Environment and Transport Partnership
Adapt to consequences of Climate Change.	NI 188 Adapting to climate change		Campbell Williams (Hampshire County Council)	Environment and Transport Partnership
Strong Communities				
Improve Community Engagement	NI 6 Participation in regular volunteering		Ken Duffon (Eastleigh Community Services)	Community Engagement Partnership
	NI 4 % of people who feel they can influence decisions in their locality		Not Specified	Community Engagement Partnership

Improvement Priority	National Indicator	Local Performance Indicator	Hampshire LAA Lead Officer	Networkfareham Thematic Partnership
A sustainable Third Sector		Partners are working with the Hampshire Voluntary Sector Consortium with independent facilitation to define what a thriving third sector looks like and how it should be measured.	Not Specified	Community Engagement Partnership